## BUMIPUTRA-COMMERCE HOLDINGS BERHAD

(Company Number 50841-W)
CONDENSED UNAUDITED CONSOLIDATED INCOME STATEMENTS FOR THE PERIOD ENDED 31 MARCH 2008

|  | Note | The Group |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1st quarter ended |  | Three months ended |  |
|  |  | 31 March 2008 RM'000 | 31 March 2007 RM'000 | 31 March 2008 RM'000 | 31 March 2007 RM'000 |
| Interest income Interest expense | $\begin{aligned} & \text { A19 } \\ & \text { A20 } \end{aligned}$ | $\begin{gathered} 2,307,608 \\ (1,193,859) \end{gathered}$ | $\begin{gathered} 2,227,773 \\ (1,198,020) \end{gathered}$ | $\begin{gathered} 2,307,608 \\ (1,193,859) \end{gathered}$ | $\begin{gathered} 2,227,773 \\ (1,198,020) \\ \hline \end{gathered}$ |
| Net interest income |  | 1,113,749 | 1,029,753 | 1,113,749 | 1,029,753 |
| Income from Islamic Banking operations | A28(b) | 95,498 | 87,949 | 95,498 | 87,949 |
| Non-interest income | A21 | 810,209 | 985,153 | 810,209 | 985,153 |
| Overheads | A22 | $\begin{gathered} 2,019,456 \\ (1,063,600) \end{gathered}$ | $\begin{gathered} 2,102,855 \\ (987,011) \\ \hline \end{gathered}$ | $\begin{gathered} 2,019,456 \\ (1,063,600) \end{gathered}$ | $\begin{array}{r} 2,102,855 \\ (987,011) \\ \hline \end{array}$ |
| Profit before allowances |  | 955,856 | 1,115,844 | 955,856 | 1,115,844 |
| Allowance for losses on loans, advances and financing | A23 | $(188,986)$ | $(285,582)$ | $(188,986)$ | $(285,582)$ |
| Allowance for other receivables |  | $(10,566)$ | $(8,478)$ | $(10,566)$ | $(8,478)$ |
| Provision for commitments and contingencies |  | (57) | (8) | (57) | (8) |
| Allowance written back/(made) for impairment losses |  | 2,945 | 2,207 | 2,945 | 2,207 |
|  |  | 759,192 | 823,983 | 759,192 | 823,983 |
| Share of results of jointly controlled entity |  | 790 | 1,710 | 790 | 1,710 |
| Share of results of associates |  | $(11,216)$ | (104) | $(11,216)$ | (104) |
| Profit before taxation and zakat |  | 748,766 | 825,589 | 748,766 | 825,589 |
| Taxation and zakat | B4 | $(182,718)$ | $(176,878)$ | $(182,718)$ | $(176,878)$ |
| Profit for the financial period |  | 566,048 | 648,711 | 566,048 | 648,711 |
| Attributable to : |  |  |  |  |  |
| Equity holders of the Company |  | 535,333 | 615,347 | 535,333 | 615,347 |
| Minority interests |  | 30,715 | 33,364 | 30,715 | 33,364 |
|  |  | 566,048 | 648,711 | 566,048 | 648,711 |
| Earnings per share (sen): |  |  |  |  |  |
| - Basic | B9(a) | 15.9 | 19.1 | 15.9 | 19.1 |
| - Fully diluted | B9(b) | 15.9 | 19.0 | 15.9 | 19.0 |

The Condensed Unaudited Consolidated Income Statement should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2007.

